

**PUBLIC NOTICE
CITY OF EASTMAN**

The City of Eastman will hold a Public Hearing to discuss the 2022 Proposed Budget December 13, 2021, at 5:30 p.m. at the Eastman City Hall. A copy of the Proposed Budget will be available for public inspection at the City Hall Monday through Friday from 8:00 a.m. to 5:00 p.m. For additional information, please contact Spencer Barron at 478-374-7721.

**2022 RECOMMENDED BUDGET
GENERAL FUND**

				REVENUE					EXPENDITURES
				3,108,724					
Governing Body								48,700	
Chief Executive								100,950	
Elections								6,500	
Administrative								1,003,350	
Recorder's Court								10,250	
Police				145,000				833,384	
Fire								543,565	
E-911								25,961	
Animal Control								1,650	
Highways & Streets								509,545	
Roadways & Walkways								9,000	
Maintenance & Shop								1,400	
Cemetery								100	
Inventory Supplies								2,300	
Health								3,000	
Community Services								75,249	
Planning & Zoning								2,820	
Economic Development								48,000	
Tourism								14,000	
Downtown Development								14,000	

ENTERPRISE FUNDS

				REVENUE					EXPENDITURES
				2,322,677					
Sanitation & Wastewater								954,912	
Water Administration								864,580	
Water Supply								253,802	
Water Distribution								247,583	
Inventory Supplies								1,800	
Solid Waste				633,000				633,000	

SPLOST FUND

				REVENUE					EXPENDITURES
				499,500					
General Administrative								244,500	
Highways & Streets								5,000	
Parks								250,000	

TSPLOST FUND

				REVENUE					EXPENDITURES
				88,075					
Roadways and Walkways								88,075	